

**TOWN OF EAST HAMPTON
EAST HAMPTON CT 06424
BOARD OF FINANCE**

Budget Workshop Agenda

March 15, 2018
6:00 – 8:30 PM

EH Middle School Library

AGENDA

1. Call to Order
2. Department Budget Presentations
 - Town Budget - see attached schedule
3. Adjournment

FY 2018-2019 Budget Workshop Schedule

Org Code	Department / Agency	Workshop Date	Day	Staff	Location
01070000	Town Clerk	3/14/2018	Wednesday	Sandra Wieleba	Town Hall
01060136	Collector of Revenue	3/14/2018	Wednesday	Kristy Merryfield	Town Hall
01410000	Building, Planning & Zoning	3/14/2018	Wednesday	Glen LeConche & Jeremy Decarli	Town Hall
01310000	Chatham Health District Fee	3/14/2018	Wednesday	Mike Maniscalco	Town Hall
01320000	Human Services	3/14/2018	Wednesday	Jodi Brazal	Town Hall
01330000	Senior Center	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01340000	Transportation	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01350000	Community Services	3/14/2018	Wednesday	JoAnn Ewing	Town Hall
01360000	CEMETER CARE	3/14/2018	Wednesday	Dean Michelson	Town Hall
01370000	Commission on Aging	3/14/2018	Wednesday	Bob Atherton/JoAnn Ewing	Town Hall
01610610	Park & Recreation	3/14/2018	Wednesday	Jeremy Hall	Town Hall
01660000	Arts & Cultural Commission	3/14/2018	Wednesday	Carol Lane/Ellen Paul	Town Hall
01680681	E Hampton Public Library	3/14/2018	Wednesday	Ellen Paul	Town Hall
01210214	Animal Control	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01220221	Firefighting	3/15/2018	Thursday	Greg Voelker and Brett Salefia	Middle School Library
01220223	Fire Marshal	3/15/2018	Thursday	Rich Klitzbier	Middle School Library
01220225	Town Center Fire System	3/15/2018	Thursday	Rich Klitzbier	Middle School Library
01230000	Ambulance	3/15/2018	Thursday	Don Scranton	Middle School Library
01240000	Emergency Management	3/15/2018	Thursday	Rich Klitzbier	Middle School Library
01420000	Econ. Development Commission	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01430000	Conservation & Lake Commission	3/15/2018	Thursday	Peter Zawisze/Jeremy Hall	Middle School Library
01460000	Redevelopment Agency	3/15/2018	Thursday	Carla Sylvestre/Mike Maniscalco	Middle School Library
01470000	Middle Haddam Historic Dist.	3/15/2018	Thursday	Mike Maniscalco	Middle School Library
01680682	Middle Haddam Library	3/15/2018	Thursday	James Royster	Middle School Library
01210211	Police Administration	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01210212	Regular Patrol	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01210213	Lake Patrol	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01250000	Public Safety Dispatch	3/15/2018	Thursday	Thomas Davoren	Middle School Library
01260000	Street Lighting	3/15/2018	Thursday	Jeff Jylkka	Middle School Library
01060137	Assessor	3/17/2018	Saturday	Gail Pritto	Town Hall
01010000	Town Manager's Department	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01020000	Town Council/Special Programs	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01040000	LEGAL	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01050000	Town Hall/Annex	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01060135	Finance and Accounting	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01080000	Registrars/Elections	3/17/2018	Saturday	Registrars of Voters	Town Hall
01090000	General Insurance	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01100000	Probate Court	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01110000	Employee Benefits	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01120000	Contingency	3/17/2018	Saturday	Jeff Jylkka	Town Hall

FY 2018-2019 Budget Workshop Schedule

Org Code	Department / Agency	Workshop Date	Day	Staff	Location
01150000	Information Technology	3/17/2018	Saturday	Jeff Jylkka	Town Hall
01190000	CNG Community Contribution	3/17/2018	Saturday	Mike Maniscalco	Town Hall
01510000	Public Works Admin.	3/17/2018	Saturday	Dean Michelson	Town Hall
01510510	Public Works Admin.	3/17/2018	Saturday	Dean Michelson	Town Hall
01520000	Engineering	3/17/2018	Saturday	Dean Michelson	Town Hall
01530000	Town Garage	3/17/2018	Saturday	Dean Michelson	Town Hall
01540000	Townwide Motor Fuel	3/17/2018	Saturday	Dean Michelson	Town Hall
01550000	Road Materials	3/17/2018	Saturday	Dean Michelson	Town Hall
01560000	Transfer Station	3/17/2018	Saturday	Dean Michelson	Town Hall
01570000	Septage Disposal	3/17/2018	Saturday	Dean Michelson	Town Hall
01670000	Community Center	3/17/2018	Saturday	Dean Michelson	Town Hall